

Part 1

Please could you provide both the total annual expenditure budget and the total in grant-in-aid-budget please.
Financial years are also fine of course

Financial Year	Total expenditure budget	Total GIA budget
2014-15	£ 7,863,180	£ 5,601,054
2015-16	£ 7,564,800	£ 5,518,000
2016-17	£ 8,895,000	£ 5,696,000
2017-18	£ 9,657,000	£ 5,996,000
2018-19	£ 11,539,398	£ 7,998,000
2019-20	£ 10,973,016	£ 8,910,000
2020-21	£ 10,343,940	£ 8,361,000
2021-22	£ 11,325,048	£ 8,823,000
2022-23	£ 13,279,117	£ 9,563,000
2023-24	£ 11,720,719	£ 9,101,000

Part 2

Please provide how much money (in GBP) was spent on UKAD's ABP programme every year from 2014 up until and including 2023

Financial Year	Identifiable costs directly associated with haematological ABP programme
2014-15	£ 159,600.87
2015-16	£ 98,800.65
2016-17	£ 106,365.25
2017-18	£ 106,548.90
2018-19	£ 104,816.30
2019-20	£ 70,663.00
2020-21	£ 1,725.00
2021-22	£ 77,225.05
2022-23	£ 107,065.20
2023-24	£ 101,714.44